

Hamilton County Commissioner's Court



Budget Workshop
Tuesday, July 19, 2016
9:00 A.M.

Hamilton County Commissioner's Court met in a Budget Workshop on Tuesday, July 19, 2016 at 9:00 A.M. with the following members present: County Judge Mark Tynes, Commissioners Johnny Wagner, Keith Allen Curry, Lloyd Huggins and Dickie Clary.

Tynes called the workshop to order.

The court began the process today by looking at the estimated revenues specifically the current taxes and preliminary appraisal figures on new construction. There was also a question on retiree health insurance numbers that the auditor will review.

The court moved to the sheriff's budget discussing salaries. After reviewing the salaries, Tynes made a motion to approve the salaries presented in the pdf file presented which was seconded by Huggins. The motion carried by a unanimous vote with Curry, Tynes and Huggins voting for and Wagner and Clary voting against.

The jail budget/salaries were then addressed. A motion was made by Tynes and seconded by Huggins to approve a motion to support the salaries as presented in the pdf file. The motion carried by a unanimous vote with Curry, Tynes and Huggins voting for and Wagner and Clary voting against.

Tynes asked if there was any discussion regarding elected officials salaries? Commissioners stated that they wanted the salaries to stay at \$39,000.00.

Tynes then addressed adding salary supplements to both the County Clerk's salary and the Justice of the Peace's salary.

A motion was made by Huggins and seconded by Tynes to approve the salary supplement of \$2,000.00 to both the County Clerk's salary and Justice of the Peace's salary; including a \$1500.00 salary supplement for the County Judge. The motion carried by a majority vote with Wagner, Curry, Huggins and Tynes voting for and Clary voting against.

Tynes further addressed software change/update to the court for their consideration; stating that it was apparent that at some time in the future there would need to be a change from our current NET DATA system. Auditor Kent Reeves added that he would support the change and Tyler was discussed. Reeves added that he had just been through this at Bosque County and had reviewed five systems at that time and that Tyler was by far the favored package. The court asked him to proceed with looking into initiating Tyler inquiries.

County Treasurer Shawna Dyer stated that she had found an error in the tax collector's deputy salary and it needed to be increased from \$24949 to \$25919.

Wagner added that he needed to add a line item to his budget for bridge repair.

The meeting adjourned.

County Judge

Attest: _____

County Clerk