

Hamilton County Commissioner's Court

Budget Workshop
Monday, September 05, 2013
9:00 A.M.



Hamilton County Commissioner's Court met in a Budget Workshop on Thursday, September 05, 2013 at 9:00 A.M. with the following members present: County Judge Randy Mills, Commissioners Johnny Wagner, Lloyd Huggins and Dickie Clary. Commissioner Mark Tafel was absent.

Mills called the meeting to order.

The court briefly discussed the budget and took a recess until Huggins and Clark could return to the meeting.

Reconvening for the workshop the court made the following changes:

Other Source Revenue:

010-342-201	SO Contract Retirees Health	\$6000.00
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Indigent Health Care:

010-640-486	Health Care	\$7256.00
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History of Ad Valorem Rates:

2013	General Fund	0.3953
	Precinct One	0.0268
	Precinct Two	0.0268
	Precinct Three	0.0268
	Precinct Four	0.0268
	Bonded Debt	0.0195

Clary requested when there would be a time that the court would have the numbers/reconciliation of the books.

Clark stated that she had promised the new auditors that the books would be in order by November 15th, 2013. At which time Clark said that her intentions were to return the bank reconciliations back to where it belongs.

The court took a look at longevity pay for the county employees. Clark urged the court to take some time and consider this for the county employees.

Mills stated that he would get with the Human Resource Officer and get the number of employees we would be considering.

A motion was made by Huggins and seconded by Clary to adjourn. The motion carried unanimously.

County Judge

Attest: _____

County Clerk