

Hamilton County Commissioner's Court

Budget Workshop
Monday, September 03, 2013
9:00 A.M.



Hamilton County Commissioner's Court met in a budget workshop on Tuesday, September 03, 2013 at 9:00 A.M. with the following members present: County Judge Randy Mills, Commissioners Johnny Wagner, Lloyd Huggins and Dickie Clary. Commissioner Mark Tafel was absent.

The meeting was called to order and the court began to review the Hamilton County Proposed Budget Fiscal Year Ending September 30, 2014 which was filed by Judge Mills.

The court made the following changes during the workshop:

Revenue: Page 4

010-370-400 County Attorney Salary Supplement \$23,333.00

Non Departmental: Page 5

010 409-459 Service Contracts \$56,961.00

County Attorney: Page 7

010-475-107 State Salary Supplement \$23,333.00

010-475-201 FICA \$5,514.00

010-475-203 County Retirement \$5,327.00

Sheriff's Department: Page 9

010-560-111 Overtime \$28,000.00

010-560-454 Vehicle Repairs and Maintenance \$20,000.00

County Jail: Page 10

010-561-336 Uniforms \$ 1,150.00

010-561-440 Electricity \$15,000.00

010-561-441 Water \$ 6,300.00

010-561-443 Gas \$ 3,300.00

010-561-482 Sheriff's Bldg. Liability Insurance \$ 7,000.00

The court agreed to have another budget workshop on Thursday, September 5, 2013 at 9:00 A.M.

A motion was made by Wagner and seconded by Huggins to adjourn. The motion carried unanimously.

County Judge

Attest: _____

County Clerk