

Hamilton County Commissioner's Court



Budget Workshop
Monday, August 19, 2013
9:00 A.M.

Hamilton County Commissioner's Court met in a budget workshop with the following members present: Commissioners Johnny Wagner, Lloyd Huggins and Dickie Clary. Judge Randy Mills and Commissioner Mark Tafel were absent.

Clary called the budget workshop to order and made a determination that a quorum was present. The meeting today was called in a different format than other meetings but never the less the meeting is just as valid as any other meeting. Budget deliberations would be discussed as the court moved to revenue Clary added that projected revenue is no new. The proposed budget that will be filed by Judge Mills, Chief Budget Officer will have projected revenues. Judge Mills will file the proposed budget and once that is done a budget hearing is the only time that changes can be made. It is a compressed time line and there are certain notices required to be published. At the budget hearing each change must be read aloud. Upon completion to the budget review at the hearing the court will take a recess to allow the auditor to make the necessary changes to the budget. Then the completed budget will be presented to the court to make sure the changes were made and for the court's approval.

The court began with the county's revenue and looked at each line item to make a determination if there was a good number in the worksheet. The court made the projected changes to the revenue.

The court took a recess at 10:50 A.M. The court reconvened at 11:00 A.M. to continue working on the budget at which time the court reviewed the expense line items by line item in each department.

Wagner presented to the court to reduce the salaries of the elected officials who received a raise in 2010 and then suggested it be limited to the two commissioners and the county judge.

A motion was made by Wagner and seconded by Huggins to recess at 2:30 and reconvene at 9:00 A.M. Tuesday, August 20, 2013. The motion carried unanimously.

Hamilton County Commissioner's Court

Budget Workshop
Monday, August 20, 2013
9:00 A.M.

Hamilton County Commissioner's Court met in a budget workshop with the following members present: Commissioners Johnny Wagner, Lloyd Huggins and Dickie Clary. Judge Randy Mills and Commissioner Mark Tafel were absent.

The court reconvened to continue deliberating over the budget. Assistant County Auditor Marliessa Clark met with the court to answer questions that they had about county revenue items.

The court took a brief recess and then continued deliberating over the budget to reach a balanced budget. The court recessed for lunch and reconvened at 1:00 P.M.

After a brief discussion the court had determined how they wanted to approach balancing the budget and came to an agreement. Upon completion of the review the court decided to adjourn.

A motion was made by Huggins and seconded by Wagner to adjourn. The motion carried unanimously.

County Judge

Attest: _____

County Clerk