

Hamilton County Commissioner's Court



Budget Workshop
May 6, 2013
9:00 A.M.

Hamilton County Commissioner's Court met for a Budget Workshop on Monday, May 06, 2013 at 9:00 A.M. with the following members present: County Judge Randy Mills, Commissioners Johnny Wagner, Mark Tafel and Dickie Clary. Commissioner Lloyd Huggins was absent. County Auditor Dicie Moyers, Sheriff Gregg Bewley, Administrative Assistant Clydell Massingill, County Treasurer Debbie Eoff and County Clerk Debbie Rudolph.

Texas County and District Retirement System Ralph Williams gave a presentation on the county's retirement program. (Recorded in Commissioner's Court Papers Book 45 Page 899)

Sheriff Bewley reviewed his budget and requested that the salaries for the dispatchers and jailers be raised to \$29,744.00. There were certificate pay increases for beginners-\$50.00; Intermediate-\$75.00 and Masters-\$100.00. Noted in the sheriff's budget submission were two new positions: civil deputy and a courthouse deputy.

The budget for the OSSF Program had no changes but the program actually ends in October 2014. The office rental income is currently being deposited into the reimbursement line item. A new line item will be created as OSSF Rental-010-337-201.

Emergency Management was also reviewed and there was a discussion about returning all the telephones except for emergency management and possibly one for the county. No decision was made regarding this issue. If we only had the two phones for EMS a new contract would be prepared for the compensation.

A motion was made by Tafel and seconded by Clary to adjourn. The motion carried unanimously.

County Judge

Attest: _____
County Clerk